

**Sports Authority of India
(TEAMS DIVISION)**

File No. SAI/TD/CPSFI/ACTC Budget/2022

Date: 25.08.2022

**Minutes of the meeting of Cerebral Palsy Sports Federation of India's
ACTC budget**

A meeting was held on 16.08.2022, under the chairmanship of Sh. Kunal, Joint Secretary-Development (MYAS) to discuss the Cerebral Palsy Sports Federation of India's (CPSFI) ACTC budget.

List of attendees is on annexure - I

2. In the meeting, Sh. Rajesh Tomar, President CPSFI presented the ACTC budget as detailed below. As there was difference in calculation submitted by the NSF, calculation done as per norms is also given along side.

Item	NSF Calculation	As per Norms
National Coaching Camp	Rs. 34,20,000	Rs. 37,46,200
Foreign Training Camp	Rs. 40,00,000	Rs. 35,60,000
International Competition	Rs. 70,00,000	Rs. 1,15,36,000
National Championship	Rs. 93,00,000	Rs. 60,00,000
Remuneration - Coaches & Support Staff	Rs. 67,20,000	Rs. 12,00,000
Equipment (Consumables & Non-Consumables)	Rs. 48,85,159	Rs. 48,85,159
Classifier Development Plan	Rs. 32,50,000	Through HRDS
Administrative Staff Salary	Rs. 29,60,000	Rs. 6,18,547
Digital Medium Development	Rs. 20,75,000	Not applicable
Total	Rs. 4,36,10,159/-	Rs. 3,15,45,906/-

3. The projected expenses above included the following disciplines
- CP Football (National Camp, Foreign Exposure, National Championship & Equipment)
 - Para Athletics (National Camp, Foreign Exposure, National Championship & Equipment)
 - Para Boccia (National Championship & Equipment)
 - Para Swimming (National Championship & Equipment)

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- e. Para Table Tennis (National Championship & Equipment)
 - f. Para Taekwondo (National Championship)
4. During the meeting it was observed that the projected expenses are on the higher side considering only seven months are remaining
 5. Further, an ambiguity regarding the CPSFI's mandate to conduct Competitions in Para Athletics, Para Swimming, Para Boccia, and Para Table Tennis & Para Taekwondo was raised. Accordingly it was decided to have a joint meeting with Paralympics Committee of India, Table Tennis Federation of India and CPSFI to clear this ambiguity to enable decision making.
 6. In case of CP Football, CPSFI has the mandate to conduct sports activities. Accordingly, competent authority has accorded approval for financial assistance of Rs. 15 Lakh subject to NSF norms towards conduct of CP Football National championship which is scheduled to be held from 25th August 2022 at JLN, New Delhi.

Meeting ended with a vote of thanks to the chair.



(Radhica Sreeman) 25.8.22

Executive Director (TEAMS)

List of Attendees

1. Ms. Radhica Sreeman, ED (TEAMS)
2. Mr.SPS Tomar, Deputy Secretary, MYAS
3. Mr. Rajesh Tomar, President, CPSFI
4. Ms. Kavitha , Secretary-General, CPSFI
5. Mr. Harish Babu.P, SDO (TEAMS)
6. Mr.Jyotish, SRO (TEAMS)